

Table 20

Structure of labour costs in 2007

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%								
		Direct costs			Social benefits	Social costs and expenditures		Personnel costs	Taxes and subsidies	
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other			
T o t a l	31 020	63,17	7,29	70,45	2,16	24,98	1,23	1,33	-0,16	
by NACE activity										
A Agriculture, hunting and forestry	22 812	63,92	7,48	71,41	1,33	25,34	1,13	0,78	0,02	
B Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	25 580	65,28	6,77	72,05	1,91	24,00	0,83	1,29	-0,09	
C Mining and quarrying	37 421	60,13	9,35	69,48	1,83	24,85	2,91	0,94	0,00	
D Manufacturing	28 780	63,41	7,57	70,98	1,51	25,10	1,08	1,45	-0,12	
E Electricity, gas and water supply	41 969	59,91	7,08	66,99	3,73	24,51	3,05	1,74	-0,03	
C-E Total industry	29 625	63,06	7,61	70,68	1,65	25,06	1,27	1,44	-0,11	
F Construction	28 784	63,85	7,19	71,04	2,02	25,00	1,07	1,05	-0,18	
G Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	31 209	62,83	6,45	69,27	3,36	24,55	1,64	1,48	-0,31	
H Hotels and restaurants	19 312	67,11	5,69	72,79	0,75	25,30	0,38	0,76	0,03	
I Transport, storage and communications	33 132	62,31	7,30	69,62	2,10	24,84	2,07	1,38	0,00	
J Financial intermediation	61 124	62,08	6,60	68,68	2,57	24,53	1,77	2,45	0,00	
K Real estate, renting and business activities	34 998	64,50	6,27	70,77	2,05	24,83	1,10	1,31	-0,05	
L Public administration; compulsory social security	36 871	61,80	6,79	68,60	3,92	24,38	1,19	2,05	-0,14	
M Education	29 427	61,94	10,74	72,68	0,88	25,79	0,33	0,32	-0,01	
N Health and social work	27 966	64,87	7,39	72,26	1,07	26,06	0,45	0,48	-0,31	
O Other community, social and personal service activity	26 379	65,25	6,85	72,10	2,19	25,54	0,54	0,85	-1,22	
by type of management										
Private	26 508	64,19	6,81	71,00	2,09	24,95	1,15	1,01	-0,20	
Co-operative	22 527	65,40	7,50	72,90	1,46	25,96	0,96	0,64	-1,92	
State	36 566	61,83	7,42	69,25	3,10	24,71	1,44	1,50	0,00	
Municipal	27 579	62,99	9,01	72,00	1,31	25,76	0,47	0,65	-0,18	
Associations, political parties and churches	22 745	66,44	7,58	74,02	2,37	25,98	0,53	0,95	-3,84	
Foreign	35 963	63,29	7,09	70,38	1,80	24,88	1,14	1,80	0,00	
International	37 335	62,13	6,90	69,03	2,65	24,56	1,63	2,16	-0,03	
Mixed	34 996	61,67	7,57	69,24	2,48	25,05	2,19	1,11	-0,09	
by size of reporting unit										
1 - 9 employees	25 797	61,00	5,53	66,53	5,50	23,02	2,70	2,31	-0,06	
10 - 19 employees	30 062	63,80	7,11	70,91	2,05	25,12	1,33	0,67	-0,09	
20 employees or more	31 609	63,25	7,43	70,68	1,93	25,11	1,11	1,34	-0,18	
20 - 49	27 513	64,68	7,73	72,41	1,45	25,36	0,61	0,59	-0,41	
50 - 99	29 204	64,09	7,90	71,99	1,54	25,41	0,67	0,76	-0,38	
100 - 249	30 669	63,93	7,26	71,19	1,62	25,29	0,81	1,24	-0,15	
250 - 499	29 125	63,76	7,33	71,09	1,59	25,39	0,66	1,47	-0,20	
500 - 999	31 964	63,30	7,44	70,74	1,62	25,16	1,30	1,41	-0,23	
1000 or more	36 157	61,86	7,27	69,13	2,64	24,69	1,70	1,83	0,00	
by region										
Hl. m. Praha	38 455	62,36	6,80	69,16	2,93	24,62	1,62	1,70	-0,04	
Středočeský	29 450	63,63	7,26	70,89	1,38	25,32	1,05	1,40	-0,03	
Jihočeský	27 089	63,94	7,63	71,58	1,52	25,32	0,72	1,04	-0,18	
Plzeňský	27 806	63,78	7,57	71,34	1,76	25,23	0,76	1,02	-0,11	
Karlovarský	25 342	63,78	7,58	71,36	1,29	25,48	1,03	0,90	-0,05	
Ústecký	28 120	63,95	7,45	71,40	1,85	25,04	0,95	1,05	-0,30	
Liberecký	26 220	63,65	8,01	71,66	1,76	25,26	1,05	1,01	-0,74	
Královéhradecký	26 377	63,60	7,53	71,13	1,88	25,06	1,16	1,19	-0,43	
Pardubický	25 011	63,66	7,92	71,58	1,35	25,42	1,07	1,07	-0,22	
Vysočina	26 472	64,21	7,42	71,63	1,44	25,45	0,63	0,93	-0,07	
Jihomoravský	28 114	63,78	7,45	71,23	1,72	25,23	0,88	1,05	-0,12	
Olomoucký	26 883	64,01	8,03	72,04	1,34	25,22	0,86	0,90	-0,36	
Zlínský	27 469	62,98	7,48	70,46	2,60	24,60	1,51	0,88	-0,05	
Moravskoslezský	28 442	63,34	7,83	71,17	1,74	25,20	1,19	1,21	-0,50	
T o t a l (civil sector)¹⁾	30 719	63,34	7,34	70,68	1,99	25,07	1,19	1,24	-0,17	
L Public administration; compulsory social security (civil sector) ¹⁾	33 919	63,98	7,38	71,36	1,94	25,54	0,43	0,95	-0,22	
State type of management (civil sector) ¹⁾	34 979	62,91	7,91	70,83	1,86	25,39	1,13	0,79	0,00	
20 employees or more (civil sector) ¹⁾	31 259	63,46	7,50	70,96	1,71	25,22	1,06	1,24	-0,18	
in which 1000 or more employees (civil sector) ¹⁾	35 401	62,35	7,46	69,81	2,03	24,99	1,61	1,56	0,00	
Hl. m. Praha (civil sector) ¹⁾	38 082	62,75	6,89	69,64	2,53	24,83	1,54	1,50	-0,04	

¹⁾ Excl. the Ministry of Defence and the Ministry of the Interior